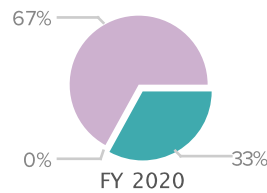


Financial Summary

Unrestricted Activity	FY 2020
Unrestricted operating revenue	
Earned program	\$98,484
Earned non-program	\$850
Total earned revenue	\$99,334
Investment revenue	\$0
Contributed revenue	\$48,907
Total unrestricted operating revenue	\$148,241
Operating expenses	
Program	\$134,901
Fundraising	\$0
General & administrative	\$10,203
Total operating expenses	\$145,104
Net unrestricted activity - Operating	\$3,137
Net unrestricted activity - Non-operating	
Total net unrestricted activity	\$3,137
Net restricted activity	
Net total activity	\$3,137

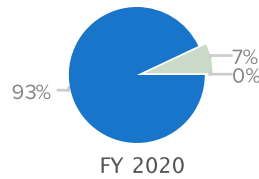
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising



Attendance

In-person Participation	FY 2020
In-person participation - paid	5,050
In-person participation - free	207
Total in-person participation	5,257

Types of In-person Attendance	FY 2020
Performance tickets	3,400
Registrants for classes/workshops	255
Field trip participants	1,600
Lecture attendees	2
Total in-person participation	5,257

Attendance Ages	FY 2020
Children (18 and under)	3,957
Children served in schools	400
Seniors	500
Adults	800

Other Participation	FY 2020
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Program Activity Details

	FY 2020
Distinct productions	2
Total performances	3
Distinct class series/courses	7
Total classes/class sessions	60
Distinct field trips	2
Field trip occurrences	2
Distinct lectures	2
Lecture occurrences	2
Programs offered in schools	2
Hours of programming in schools	24
Number of schools served	2
Artists placed in schools	3

Staffing

Staff & Non-Staff Statistics	FY 2020
Full-time Permanent Employees	2
Full-time Volunteers	3
Part-time or One-time Volunteers	15
Part-time or One-time Volunteers - FTEs	0.02
Independent Contractors	7